



Shaffaf
WELFARE TRUST®

WELCOME TO OUR
FUTURE
PLAN



PRESIDENT
SHUJAT BURNEY



Establishing Affordable AND High Quality **AMBULANCE SERVICES** for Humanity



INTRODUCTION

The **2025 Ambulance Plan** is a groundbreaking and revolutionary initiative driven by the spirit of compassion and service to humanity. The primary aim of this project is to improve basic healthcare services in Pakistan and provide the public with prompt, reliable, and affordable medical assistance during emergencies.

This plan includes **five ambulances** equipped with state-of-the-art medical technology, designed to deliver high-quality services during critical situations. Each ambulance is outfitted with advanced machinery, trained staff, and modern facilities to ensure timely and efficient emergency support.

KEY FEATURES

1. ADVANCED MEDICAL SERVICES:

- Each ambulance will be equipped with cutting-edge medical equipment such as ventilators, monitoring systems, and first aid kits.
- Trained medical personnel will be onboard to provide immediate emergency care.

2. MINIMAL CHARGES:

- A nominal fee of just PKR 100 will be charged for using the ambulance services, ensuring the dignity of low-income individuals.
- In the case of accidents or severe emergencies, the services will be provided entirely free of charge.

3. ROUND-THE-CLOCK AVAILABILITY:

- This initiative will operate 24/7, ensuring emergency support is available at any time and in any location.

4. SOCIAL IMPACT:

- Offering affordable and high-quality medical aid to those in need, particularly underserved communities.
- Bringing a positive and lasting change to the healthcare system in Pakistan.

FINANCIAL OVERVIEW:

- **Total Ambulances:** 5
- **Cost per Ambulance:** PKR 2.2 million to PKR 3 million.
- **Total Project Cost:** PKR 12.5 million

MONTHLY EXPENSES PER AMBULANCE:

Driver's Salary: (Per Ambulance)	<u>PKR 40,000</u>
Total for 10 Drivers:	<u>PKR 400,000</u>
Fuel Cost per Ambulance:	<u>PKR 300,000</u>
Total for 5 Ambulances:	<u>PKR 1,500,000</u>
Maintenance Cost Per Ambulance:	<u>PKR 25,000</u>
Total for 5 Ambulances:	<u>PKR 125,000</u>
Total Monthly Cost: (Per Ambulance)	<u>PKR 405,000</u>
Total Monthly Cost (For 5 Ambulances):	<u>PKR 2,025,000</u>

Objective:

This plan aims to provide quick and affordable medical aid to every citizen, especially those who cannot bear the high costs of treatment or transportation in emergencies.

Conclusion:

The 2025 Ambulance Plan represents a revolutionary step rooted in compassion and humanitarian principles. It not only seeks to improve Pakistan's healthcare system but also plays a crucial role in safeguarding the lives of the underprivileged. Through this initiative, we aspire to create a society where timely medical assistance is accessible to all, fostering a culture of care and support.

Shaffaf

MONEY

INDUSTRY



INTRODUCTION

This project envisions the establishment of a small-scale industry under the **SHAFFAF WELFARE TRUST**, aimed at creating employment opportunities and empowering individuals to become self-reliant. Through this initiative, we aim to provide underprivileged individuals with opportunities to start their own businesses, enabling them to improve their lives and support their families.

The objective is to equip unemployed individuals with the necessary skills and resources to stand on their own feet. This industry will not only strengthen the local economy but also play a vital role in alleviating poverty.

This initiative is not just a business but a social responsibility, striving to build a community of self-sufficient individuals who can inspire and uplift others.

PROJECT DETAILS

1. Industry Selection

Several potential sectors for the small-scale industry include:

- **Plastic Manufacturing Unit:** Production of household items like containers and utensils.
- **Handmade Products Unit:** Items such as soaps, candles, and handicrafts.
- **Food Production Unit:** Packaging of spices, pickles, and other food items.

- **Tailoring and Garments Unit:** Production and stitching of clothing.
- **Recycling Unit:** Reprocessing plastic or paper waste into reusable materials.

2. Infrastructure:

Land and Space:

- A minimum of 2,000 - 3,000 sq.ft. of space is required.
- Estimated Rent: PKR 100,000 - 200,000 per month.

Machinery and Equipment:

- Industry-specific machinery will be procured (e.g., injection molding machines for plastic items).
- Estimated investment: PKR 1.5–5 million, depending on the sector.

Workforce:

- An initial team of 10–15 individuals will be required.
- Monthly salaries: PKR 25,000–40,000 per person.

3. Investment Estimate:

CATEGORY	INVESTMENT
Land and Rent	PKR 200,000/month
Machinery and Equipment	PKR 1.5-5 million
Raw Material	PKR 500,000-1 million
Salaries (15 Individuals)	PKR 450,000/month
Other Expenses (Utilities/Maintenance)	PKR 100,000/month
Total Annual Investment:	PKR 10-15 million

- **Roles of Welfare**

This project aims to establish a small-scale industry to provide employment opportunities for those in need. The welfare organization will offer funding, training, and resources to empower individuals. A portion of the profits will be reinvested in community welfare initiatives.

- **Empowering Lives Through Your Support:**

We seek your support to make this project a success. With your assistance, this small-scale industry will not only be established but will also open doors to employment and prosperity for countless individuals. Join us in this noble cause and help bring positive change to the lives of those in need.

Shaffaf Old Age Home



INTRODUCTION

SHAFFAF WELFARE TRUST is an organization driven by the spirit of humanity, philanthropy, and social welfare. Our mission is to support those who are in need, especially individuals at vulnerable stages of their lives.

We envision a society where elderly individuals do not face loneliness, helplessness, or insecurity. In line with this vision, we plan to establish a state-of-the-art **100-Bed Old Age Home** equipped with modern facilities. This project is not merely a building but a sanctuary where senior citizens will be provided with dignity, love, and a comfortable living environment.

Our goal is not just to offer accommodation but to create an atmosphere where the elderly can live this significant phase of their lives with joy and respect. The project will ensure their health, nutrition, and other essential needs are met, so they no longer feel like a burden but instead experience peace and happiness.

This initiative is rooted in high moral and social values, and we are confident that with the support of compassionate individuals like you, we can make it a reality. We believe this Old Age Home will set an example as a symbol of societal compassion and responsibility.

The project comprises two key phases:

1. Construction and Setup of the Old Age Home

2. Monthly Operational Costs

Phase 1: Construction and Setup Costs

This phase includes the purchase of land, construction of the facility, and installation of essential amenities.

ITEM	ESTIMATED COST
Land Purchase (1 acre)	PKR 20 million (in Lahore or Karachi)
Building Construction (100 beds, 10,000 sq. ft.)	PKR 40 million (PKR 4,000 per sq. ft.)
Furniture and Fixtures (beds, sofas, dining tables, etc.)	PKR 5 million
Kitchen Setup (equipment and tools)	PKR 2.5 million
Security and Surveillance System	PKR 1 million
Backup Generator and Utility Setup	PKR 1.5 million
Miscellaneous Setup Costs	PKR 2.5 million
Total (Construction and Setup)	PKR 82.5 Million

Phase 2: Monthly Operational Costs

This phase ensures the day-to-day welfare of 100 elderly residents, covering meals, accommodation, medical care, and overall maintenance.

ITEM	MONTHLY COST	ANNUAL COST
Staff Salaries (20 members)	PKR 1 million	PKR 12 million
Breakfast (100 residents, PKR 50/person)	PKR 150,000	PKR 1.8 million
Lunch (100 residents, PKR 150/person)	PKR 450,000	PKR 5.4 million
Dinner (100 residents, PKR 100/person)	PKR 300,000	PKR 3.6 million
Utilities (electricity, water, gas)	PKR 200,000	PKR 2.4 million
Maintenance and Repairs	PKR 100,000	PKR 1.2 million
Medical and Health Services	PKR 200,000	PKR 2.4 million
Miscellaneous Expenses	PKR 100,000	PKR 1.2 million
Total (Monthly)	PKR 2.5 million	PKR 30 million

PROJECT SUMMARY:

- **Total Construction and Setup Cost:** PKR 82.5 million
- **Annual Operational Costs:** PKR 30 million

OBJECTIVE:

To establish a 100-bed old age home that provides a safe, dignified, and nurturing environment for senior citizens, ensuring their healthcare, nutrition, and overall well-being with compassion and respect.

Conclusion:

The 100-bed old age home envisioned by **SHAFFAF WELFARE TRUST** is more than just a facility it is a sanctuary for senior citizens, offering them care, dignity, and a renewed sense of belonging. With your generous support, we can transform this vision into a reality and positively impact the lives of countless elderly individuals, ensuring they live their golden years with comfort, security, and happiness.

Shaffaf Roshan School FUTURE PROJECT



INTRODUCTION

SHAFFAF WELFARE TRUST is committed to transforming the lives of underprivileged children by providing access to quality education and modern IT skills. Our vision is to empower these children with the tools and opportunities they need to break free from the cycle of poverty and step into a promising future.

Through the **Bright Future Project**, we aim to establish an advanced educational facility tailored to the needs of 300 students from grades five to ten. This facility will not only offer high-quality education but will also equip students with essential IT skills, enabling them to thrive in today's competitive, technology-driven world.

This initiative is designed to uplift communities by nurturing the next generation of skilled, educated, and confident individuals. With state-of-the-art infrastructure, modern technology, and dedicated support, we are determined to make a lasting impact on these children's lives and help them achieve their dreams.

Together, we can turn this vision into reality and create a brighter future for those who need it the most.

Project Details and Budget Overview

Category	Details	Cost (PKR)
1. Infrastructure Costs		
Land Acquisition	1,000 square yards playground	5,000,000
Construction of Buildings	Two buildings with 5 classrooms each	12,000,000
Furniture and Fixtures	Desks, chairs, and classroom essentials	700,000
TOTAL INFRASTRUCTURE COSTS:		17,700,000
2. IT Equipment Costs		
Laptops	300 laptops for students	6,000,000
Networking and IT Setup	High-speed internet, routers, backup power	1,300,000
Software Licenses	For educational and operational purposes	200,000
TOTAL IT EQUIPMENT COSTS:		7,500,000
3. Annual Operational Costs		
Teacher Salaries	Five IT specialists	3,000,000
Support Staff Salaries	Five support personnel	1,500,000
Utilities and Maintenance	Electricity, internet, upkeep	3,600,000
TOTAL OPERATIONAL COSTS:		8,100,000
Grand Total:		33,300,000

Objective of the Project

The primary objective of this project is to provide underprivileged and economically disadvantaged students with access to quality education and modern IT skills. This initiative aims to empower these children by breaking the cycle of poverty and guiding them toward a brighter and self-sufficient future.

THROUGH THIS PROJECT, STUDENTS WILL:

- Gain **access to high-quality educational facilities** to enhance their learning experience.
- Acquire **training in digital skills** to become proficient in utilizing modern technology.
- Receive **better opportunities in life** to contribute positively to their families and society.

This project is not just an educational initiative but a catalyst for positive change, fostering a skilled and capable generation that can build a better tomorrow.

Conclusion:

This project by **SHAFFAF WELFARE TRUST** is a transformative initiative designed to uplift underprivileged children by equipping them with quality education and essential IT skills. By addressing the root causes of poverty and providing tools for self-reliance, the project aims to create a generation capable of contributing meaningfully to society.

Your support will not only help build a state-of-the-art facility but also pave the way for hundreds of children to escape the cycle of deprivation and achieve their true potential. Together, we can create a brighter future where no child is left behind.

Donate Us

President of

SHAFFAF WELFARE TRUST®

Mr. Shujat Burney



RESPECTED DONORS: Whenever you send any Donation, please inform us the same day through email: info@shaffaftrust.org about the mode or channel you selected for sending funds, date, Amount and the Purpose of Donation (i.e.: **ZAKAT, KHAIRAT, SADQA, CHARITY, GIFT, FITRA, FIDYA, ROOZA KAFFARA & AMBULANCE HEADS ETC.**) with your complete Postal Address to enable us to send Donation Receipt.

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